

ORDINANCE NO. 4192

1
2 AN ORDINANCE making an appropriation in
3 the amount of \$63,200 to the River and
4 Flood Control Construction Fund from its
5 unappropriated fund balance in the amount
6 of \$15,800 and from the Southwest Lake
7 Sammamish Flood Control Zone District in
8 the amount of \$47,400 for the design and
9 construction of a settling basin near Vasa
10 Park within the boundaries of the Southwest
11 Lake Sammamish F.C.Z.D.; amending and revising
12 the King County 1979 Capital Improvement Budget
13 and Program and amending Ordinance No. 3969,
14 Section 71, Attachment No. 1, as amended.

15 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

16 SECTION 1. There is hereby approved and adopted an appro-
17 priation in the amount of \$63,200 to the River and Flood Control
18 Construction Fund from the following sources: \$15,800 from
19 County unappropriated fund balance and from the Southwest Lake
20 Sammamish Flood Control Zone District in the amount of \$47,400
21 for the design and construction of a settling basin near Vasa
22 Park; C.I.P. project No. 044472.

23 SECTION 2. Ordinance No. 3969, Section 71, as amended, is
24 hereby amended to read as follows:

25 From the several Capital Improvement project funds there are
26 hereby appropriated and authorized to be disbursed the following
27 amounts for the specific projects identified and contained in
28 Attachment No. 1 to this ordinance.

29 River and Flood Control Construction ~~(\$260,500)~~ \$323,700

30 PROVIDED THAT:

31 All provisos adopted by the Council in Ordinance No. 3969
32 shall be fulfilled.
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SECTION 3. The project information sheet attached hereto is adopted to amend and revise the King County 1979 Capital Improvement Budget and Program; amending Ordinance No. 3969, Section 71, Attachment No. 1, as amended.

INTRODUCED AND READ for the first time this 9th day of April, 1979.

PASSED this 16th day of April, 1979.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

[Signature]
Chairman

ATTEST:

[Signature]
DEPUTY Clerk of the Council

APPROVED this 19th day of April, 1979.

[Signature]
King County Executive

SW Lake Sammamish FCZD

Council District: No. 6
 CIP Planning Area: Central

Park in System LS-5, projected for 1979, has been rescheduled for 1979 due to a delay associated with a closed pipe and associated delays. A closed pipe and manholes will be constructed in the basin. Also in 1979, Systems LS-1, LS-2, and LS-3, an engineering study to determine the need for in 1980. This total project includes the storm drainage trunk lines in the next few years. One trunk line has been built or are being built. As the area develops, the balance of the trunk lines in this district has a developer's responsibility for storm drainage trunk lines.

No map required

Changes To Be Abandoned To Be Merged Total Cost Change Site Change
 Revenue Change Scope Change Schedule Change

Status:

\$770,000 Construction of LS-5 settling basin scheduled for 1979; also, construction planning.

0003300 RIVER & FLOOD CONTRL CNST				DEPARTMENT PRIORITY REQUEST 012						REVISED MARCH 1979	
44 HYDRAULICS CONSTRUCTION				LOCATION - SOUTHWEST LAKE SAMMAMISH							
700 FLOOD CONTROL				CURRENT PROJECT COST ESTIMATE						269,397	
714 FLOOD CONTROL ZONE DIST				EXPENDED & APPROPRIATED (INC RECOMMENDED)						169,397	
726 SW LAKE SAMMAMISH 044472				FUTURE FUNDING REQUIRED TO COMPLETE PROJECT						100,000	
EXPENDITURES	EXISTING	1979	EXP + BUDGET	*PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS*					OPT/ACCOUNT		
0 12-31-77	BUDGET RECOMMENDED	RECOMMENDED	+ RECOMMENDED	1980	1981	1982	1983	1984	PROGRAM	TOTAL	
(A)	(B)	(C)	(A+B+C)						TOTAL	TOTAL	
155	5,044	19,700	24,899	*	2	2	2	2	10	*	34,899
63	1,037		1,100	*						*	1,100
370	28,931	43,500	72,801	*	18	18	18	18	90	*	162,801
<u>70,597</u>			<u>70,597</u>	*						*	<u>70,597</u>
71,185	35,012	63,200	169,397	*	20	20	20	20	100	*	269,397
ED FUND BAL	20,012	15,800	35,812	*	10	10	10	10	50	*	85,812
NT	15,000	47,400	62,400	*	10	10	10	10	50	*	112,400
<u>71,185</u>			<u>71,185</u>	*						*	<u>71,185</u>
71,185	35,012	63,200	169,397	*	20	20	20	20	100	*	269,397
98,212	REVENUE PENDING	0		*						*	

CAPITAL IMPROVEMENT PROGRAM